



OPERATIONAL PERFORMANCE

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Weather Favors, RMKE Achieves the Highest Operational Performance in 2024

Jakarta, June 2024, PT RMK Energy Tbk (RMKE) successfully unloaded 330 trains with a total volume of 823.6 thousand MT of coal in May 2024 or increased 55.9% MoM. The Company also successfully loaded 94 barges with a total volume of 745.0 thousand MT of coal in May 2024 or increased 33.3% MoM. The coal unloading and loading volumes in May have returned to normal and are the highest recorded in 2024 so far. This operational performance reduces the operational decline previously hindered by extreme weather from January to April in South Sumatera. As of May 2024, RMKE has unloaded 1,309 train sets with a capacity of 3.2 million MT of coal and loaded 2.9 million MT of coal onto 380 barges. These train unloading and barge loading volumes have reached 31.6% and 32.0% of the 2024 targets, respectively.

The improvement in operational performance from the coal services segment is largely due to the on-time performance (OTP) of train unloading, which was 21 minutes faster, reducing the time to 3:49 hours compared to 4:10 hours in April. Fuel usage increased 35.9% and the fuel usage ratio per ton of coal also increased by 2% in line with the increase in coal loading and unloading volumes.

From the coal sales segment, the Company successfully sold 220.2 thousand MT of coal in May 2024, marking a 344.5% MoM growth compared to April. This increase in coal sales volume was driven by the growth in production

from the in-house mine, PT Truba Bara Banyu Enim (TBBE), which produced 70.12 thousand MT of coal, a 276.7% MoM increase, contributing 31.8% to the coal sales volume in May 2024. As of May 2024, RMKE has achieved 31.2% of its 2024 coal sales target.

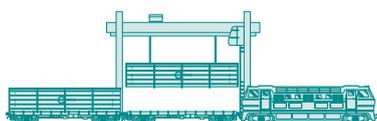
The President Director of PT RMK Energy Tbk, Vincent Saputra explained that the significant impact of high rainfall throughout early 2024 had notably affected declining operational performance. Nevertheless, in the second quarter of this year, the weather has been increasingly favorable, with significant increases in the volume of the service segment and coal sales in May 2024, reaching the highest record during the 2024 period. "We are grateful that this month's operational performance has achieved normal volumes, and this improvement in operational performance is a very positive indicator for RMKE's future performance. With improving weather conditions, we are increasingly optimistic about optimizing good performance for the remainder of this year," said Vincent.

"This year, RMKE will also develop its coal logistics business by exploring existing opportunities and forming several collaborations with mines within and outside the operational area of South Sumatera. Moving forward, the Company is optimistic about boosting operational performance and increasing production capacity in the second semester to achieve this year's targets," added Vincent.

Loading Barge



Coal Sales



In million MT
 ** Latest medium term outlook

Appendix

(in MT unit, except stated otherwise)

INDICATOR	MAY 2023 a	APRIL 2024 c	MoM (%) c/b	MAY 2024 c	YoY MAY (%) c/a	YTD5M 2023 d	YTD5M 2024 e	YoY YTD 5M (%) e/d
COAL SERVICES								
Unloading train	1,132,216	528,429	55.9	823,601	(27.3)	5,184,047	3,227,413	(37.7)
Loading barge	776,212	558,944	33.3	744,970	(4.0)	3,664,489	2,942,425	(19.7)
Hauling	819,126	528,429	55.9	823,601	0.5	3,578,158	2,939,663	(17.8)
Man hours (hour)	273,297	176,400	18.6	209,160	(23.5)	1,245,958	1,027,411	(17.5)
Ship (number of ship)	101	71	32.4	94	(6.9)	473	380	(19.7)
Unloading train (train set)	429	211	56.4	330	(23.1)	1,970	1,309	(33.6)
Unloading train time (hour)	3:24	4:10	(00:21)	3:49	00:25	3:21	3:34	00:13
Trainset station standby time (hour)	6:27	7:04	(00:02)	7:02	00:35	6:52	6:24	(00:28)
Fuel usage (liter)	682,567	467,367	35.9	635,360	(6.9)	3,152,640	2,588,129	(17.9)
Fuel ratio (MT/liter)	0.88	0.84	2.0	0.85	(3.0)	0.86	0.88	2.2
Fatality rate	0	0	N.A.	0	N.A.	0	0	N.A.
COAL SALES								
Coal sales	172,700	49,532	344.5	220,184	27.5	1,000,129	1,029,694	3.0
COAL PRODUCTION								
OB removal (Bcm)	361,770	207,951	31.0	272,313	(24.7)	1,171,797	1,068,092	(8.9)
Coal getting	95,114	18,614	276.7	70,120	(26.3)	511,785	261,114	(49.0)

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