

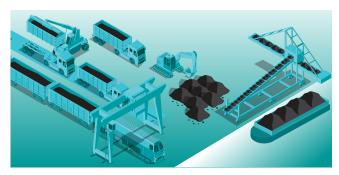
## OPERATIONAL PERFORMANCE

**VOL. 01 JANUARY 2023** 

## Welcoming New Year 2023 RMKE's Coal Carried Boosted 100%, The Highest Low Season Volume for the Latest 5 Years

In Metric K Ton Unit

INDICATOR	JAN 2022	JAN 2023	Chg (%)	YTD1M 2022	YTD1M 2023	Chg (%)
	а	b	b/a	С	d	d/c
PRODUCTION						
Coal Sales	0.00	135.10	N.A.	0.00	135.10	N.A.
Services	312.51	623.99	99.67	312.51	623.99	99.67
PRODUCTION SEGMENT						
Coal Sales (%)	0.00	17.80		0.00	17.80	
Services (%)	100.00	82.20		100.00	82.20	



Jakarta, March 2023, PT RMK Energy Tbk (RMKE IJ) carried 623.99K tons of coal in January 2023, the highest coal service volume in the low season for the latest 5 years, or significantly jumped by 99.67% YoY. Based on the latest medium-term outlook that Company shared, this volume reached 5.77% of this year target. From coal sales segment, RMKE sold 135.10K tons of coal in January 2023, it is also the highest coal sales volume in the low season for the latest 5 years, or boosted from the low-based volume due to coal export ban policy in early last year. This coal sales volume reached 4.85% of this year target. Based on operational production segment, the coal sales and services contributed 17.80% and 82.20% respectively in January 2023.

This year RMKE will focus on completing the hauling road project to provide access to several mines in Muara Enim, including the mine owned by PTBA. This hauling road is integrated with RMKE's Gunung Megang loading station that is support Company to provide seamless coal logistics services in South Sumatra Province. The Company is also continuously seeking collaboration opportunities in energy sector to increase the volume of services and sales of coal in the future.

According to the latest medium-term outlook that RMKE shared, The Company is targeting to carry 10.8 million tons of coal and to sell 2.78 million tons of coal this year. From the total coal sales volume, 2.1 million tons of coal will be contributed by PT Truba Bara Banyu Enim (TBBE), RMKE's in-house mine. RMKE will release a new medium-term outlook in the next full-year 2022 release as management is optimistic to grab bigger volume from the latest partnership with PTBA including the in-progress collaboration with potential private mines in South Sumatera.

## **Coal Sales**



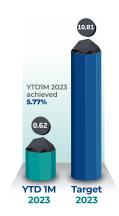




## **Coal Services**









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