

OPERATIONAL PERFORMANCE

VOL 11 NOVEMBER 2022

In Metric K Ton Unit

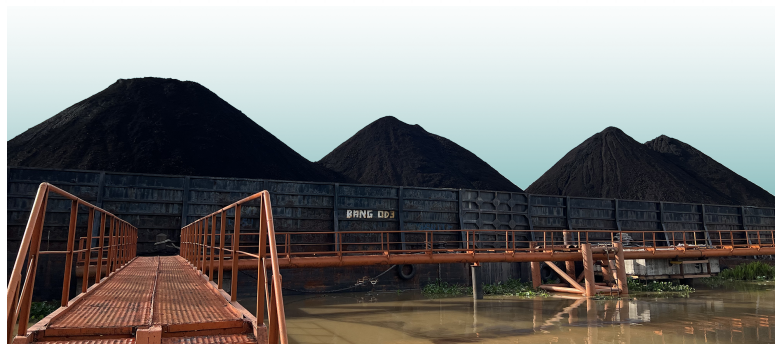
INDICATOR	NOV 2021	NOV 2022	Chg (%)	YTD11M 2021	YTD11M 2022	Chg (%)
	a	b	b/a	c	d	d/c
PRODUCTION						
Coal Sales	253.19	310.34	22.57	1,500.31	2,198.17	46.51
Services	493.55	754.20	52.81	5,465.28	6,944.30	27.06
Total	746.74	1,064.54	42.56	6,965.59	9,142.46	31.25
PRODUCTION SEGMENT						
Coal Sales (%)	33.91	29.15		21.54	24.04	
Services (%)	66.09	70.85		78.46	75.96	
Total	100.00	100.00		100.00	100.00	

Constant Jump of Coal Services & Sales Volume Reaching 88.78% and 97.13% of Target

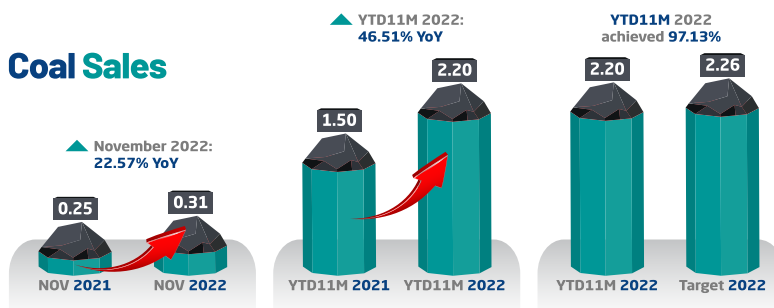
Jakarta, December 2022, PT RMK Energy Tbk (RMKE IJ) carried 754.20K tons of coal in November 2022, or significantly jumped by 52.81% YoY. For the eleven-month period of 2022, RMK Energy managed to carry 6.94 million tons of coal or rose by 27.06% YoY and reached 88.78% of this year target.

From coal sales segment, the volume of coal sold also jumped by 22.57% to 310.34K tons of coal in November 2022. For the eleven-month period of 2022, RMK Energy sold 2.20 million tons of coal or rose by 46.51% YoY and reached 97.13% of this year target. In total volume, the coal sales and coal services contributed 24.04% and 75.96% respectively until October 2022.

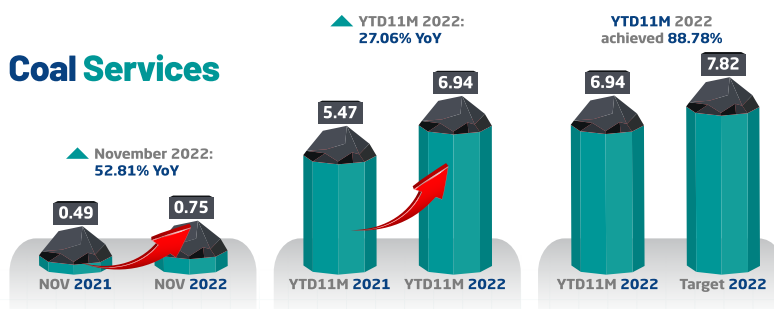
Anticipating coal prices normalization in the future, the Company continues to increase coal volumes to fulfill the urgent needs of energy security for couple years. Through the partnership with potential business in energy sector, one of which is collaboration with PT Bukit Asam Tbk (PTBA IJ) to carry 2.5 million tons of PTBA coal and could increase up to 1 million tons annually starting in 2023. This collaboration aims to complete the synergy between both parties with PT KAI in implementing seamless coal transportation in South Sumatra. With integrated infrastructure and collaboration in the energy sector, the Company is able to accelerate the achievement of coal sales and service volume target of 20 million tons/year and 5 million tons/year respectively.



Coal Sales



Coal Services



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