

OPERATIONAL PERFORMANCE

VOL 10 OCTOBER 2022

In Metric K Ton Unit

INDICATOR	OCT 2021	OCT 2022	Chg (%)	YTD10M 2021	YTD10M 2022	Chg (%)
	a	b	b/a	c	d	d/c
PRODUCTION						
Coal Sales	74.62	265.53	255.84	1,247.12	1,887.83	51.38
Services	463.50	731.58	57.84	4,971.73	6,190.10	24.51
Total	538.12	997.11	85.30	6,218.85	8,077.93	29.89
PRODUCTION SEGMENT						
Coal Sales (%)	13.87	26.63		20.05	23.37	
Services (%)	86.13	73.37		79.95	76.63	
Total	100.00	100.00		100.00	100.00	



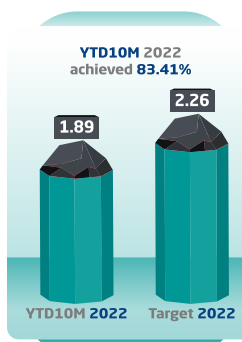
Coal Service Segment

RMK Energy carried 731.58K tons of coal in October 2022, or significantly jumped by 57.84% YoY. For the ten-month period of 2022, RMK Energy carried 6.19 million tons of coal or rose by 24.51% YoY and reached 79.14% of this year target.

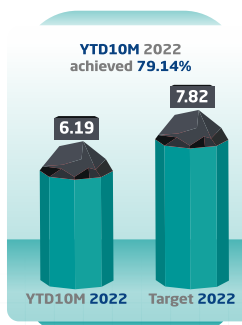
Coal Sales Segment

RMK Energy sold 265.53K tons of coal in October 2022, or significantly jumped by 2.56 times compared to the same period last year. For the ten-month period of 2022, RMK Energy sold 1.89 million tons of coal or rose by 51.38% YoY and reached 83.41% of this year target.

Coal Sales



Services Sales



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