

OPERATIONAL PERFORMANCE

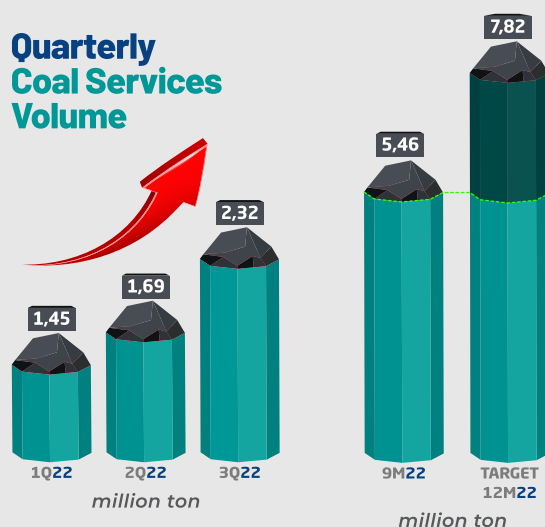
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In Metric K Ton Unit

INDICATOR	SEPT 2021	SEPT 2022	Chg (%)	3Q 2021	3Q 2022	Chg (%)	9M 2021	9M 2022	Chg (%)
	a	b	b/a	c	d	d/c	e	f	f/e
PRODUCTION									
Coal Sales	303.10	234.00	(22.80)	681,62	620.07	(9.03)	1,172.50	1,622.30	38.36
Services	577,97	717.10	24.07	1,601.85	2,315.26	44,54	4,508.24	5,458.52	21.08
Total	881.07	951.10	7.95	2,283.47	2,935.33	28,55	5,680.74	7,080.82	24.65
PRODUCTION SEGMENT									
Coal Sales (%)	34.40	24,60		29.85	21.12		20.64	22.91	
Services (%)	65.60	75,40		70.15	78.88		79.36	77.09	
Total	100.00	100.00		100.00	100.00		100.00	100.00	

Coal Service Volume Performance

Quarterly Coal Services Volume



For YTD9M 2022, RMKEs service coal volume amounted **5.46 million ton**, increased by **21.08% YoY**, or reached **69.78%** full year target 2022.



Coal Services Boost 3Q22 Operational Performance

Jakarta, Oktober 2022, PT RMK Energy Tbk (Kode Saham: RMKE) carried 2.32 million tons of coal in 3Q22, or significantly jumped by 44.54% YoY. For the nine-month period of 2022, the Company managed to carry 5.46 million tons of coal or rose by 21.08% YoY and reached 69.78% of this year target. In addition, the coal sales segment also jumped by 38.36% YoY to 1.62 million tons of coal for the nine-month period of 2022. It reached 71.68% of this year target at 2.26 million tons of coal sales. Regarding to the total volume, the coal sales and coal services contributed 22.91% and 77.09% respectively until September 2022.

In order to increase the coal volume ahead, starting this year, RMKE is building a 20-25km hauling road infrastructure which is integrated with Gunung Megang Station to open the access of potential coal mining in Enim, South Sumatra. This hauling road infrastructure is targeted to be completed by the end of this year and will fully operate in 2023. Through the integrated infrastructure, it will spur the existing capacity to achieve 20 million tons/year coal services volume and 5 million tons/year coal sales volume.

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