

OPERATIONAL PERFORMANCE

VOL 8 : AUGUST 2022

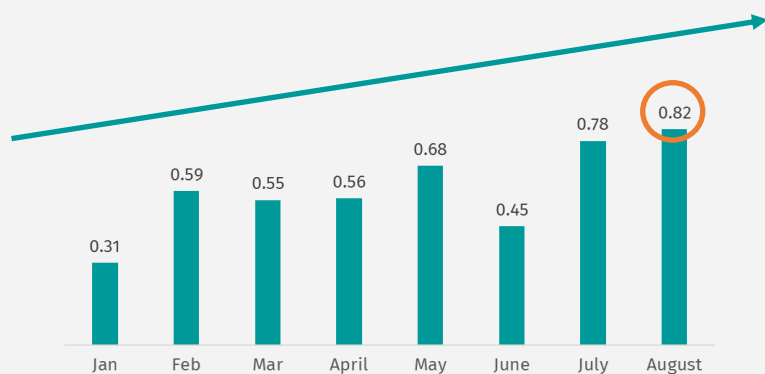
OPERATIONAL INDICATOR

In thousand metric ton unit

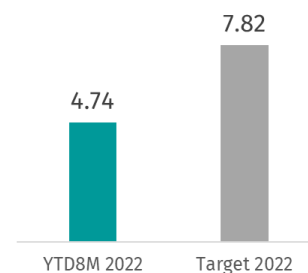
INDICATOR	AUGUST 2021	JULY 2022	Chg (%)	AUGUST 2022	Chg (%)	8M 2021	8M 2022	Chg (%)
	a	b	c/b	c	c/a	d	e	e/d
PRODUCTION								
Coal Sales	205.83	52.51	535.18	333.56	62.06	869.40	1,388.30	59.68
Services	549.57	776.73	5.75	821.43	49.47	3,930.26	4,741.41	20.64
Total	755.40	829.25	39.28	1,154.99	52.90	4,799.67	6,129.72	27.71
PRODUCTION SEGMENT								
Coal Sales (%)	27.25	6.33		28.88		18.11	22.65	
Services (%)	72.75	93.67		71.12		81.89	77.35	
Total (%)	100.00	100.00		100.00		100.00	100.00	

MONTHLY SERVICES COAL VOLUME

In million metric ton unit



For YTD8M 2022, RMKEs service coal volume amounted **4.74 million** ton, increased by **20.64% YoY**, or reached **60.63% full year target 2022**. In August 2022, RMKE loaded **821.43K ton/month** or increased by **49.47%**



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