

# OPERATIONAL PERFORMANCE

VOL 7: JULY 2022

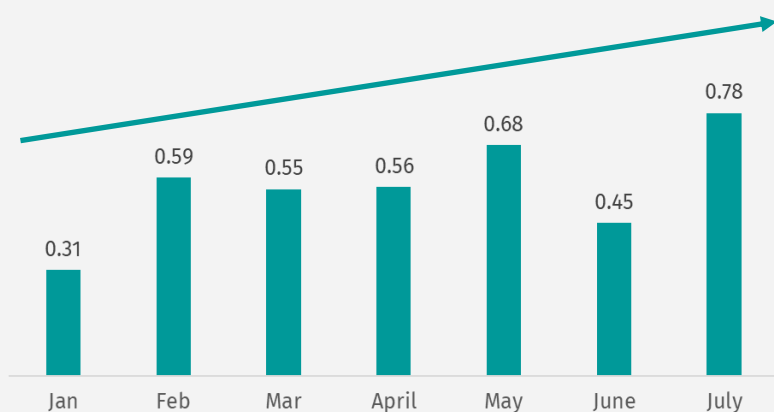
## OPERATIONAL INDICATOR

In thousand metric ton unit

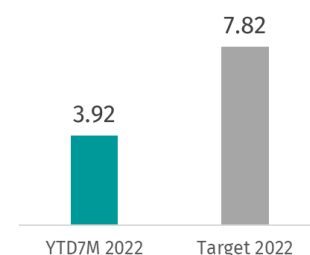
INDICATOR	JULY 2021	JUNE 2022	Chg (%)	JULY 2022	Chg (%)	7M 2021	7M 2022	Chg (%)
	a	b	c/b	c	c/a	d	e	e/d
<b>PRODUCTION</b>								
Coal Sales	172.69	224.09	(76.57)	52.51	(69.59)	663.58	1,054.74	58.95
Services	<b>474.31</b>	<b>451.79</b>	<b>71.92</b>	<b>776.73</b>	<b>63.76</b>	<b>3,380.69</b>	<b>3,919.99</b>	<b>15.95</b>
<b>Total</b>	<b>647.00</b>	<b>675.89</b>	<b>22.69</b>	<b>829</b>	<b>28.17</b>	<b>4,044.26</b>	<b>4,974.73</b>	<b>23.01</b>
<b>PRODUCTION SEGMENT</b>								
Coal Sales (%)	26.69	33.16		6.33		16.41	21.20	
Services (%)	73.31	66.84		93.67		83.59	78.80	
<b>Total (%)</b>	<b>100.00</b>	<b>100.00</b>		<b>100.00</b>		<b>100.00</b>	<b>100.00</b>	

## MONTHLY SERVICES COAL VOLUME

In million metric ton unit



For YTD7M 2022, RMKEs service coal volume amounted **3.92 million** ton, increased by **15.95% YoY**, or reached **50.13% full year target 2022**. In July 2022, RMKE loaded **776.73K ton/month** or increased by **63.76% YoY**.



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