

OPERATIONAL PERFORMANCE

VOL. 01 | January 2026



RMKE's Operational Performance Soars: Hauling Volume Up 9.26 Times, Coal Sales Grow 4-Fold

Jakarta, 13rd February 2026 – PT RMK Energy Tbk (RMKE IJ), successfully recorded a significant surge in performance at the beginning of the year, encompassing both coal transportation services and coal sales (trading), despite this period historically being a low season for the mining industry.

In the coal transportation services segment, RMKE achieved stellar operational performance with a 9.26-fold increase in hauling road transportation volume. The service volume via the hauling road reached 167.5 thousand tons in January 2026, a significant jump from 16.3 thousand tons in the same period last year when the new road began operations. This new road volume supports RMKE in enhancing its overall service volume up to barge loading.

Throughout January 2026, RMKE successfully carried a total of 703.6 thousand tons of coal to barges. This volume achievement is considered highly significant given that January is generally a low season period, where miners typically focus on finalizing their Annual Work and Budget Plan (RKAB) administration at the start of the year. This exponential growth was driven by the contribution of three new clients who have utilized RMKE's services since last year PT Wiraduta Sejahtera Langgeng (WSL), PT Duta Bara Utama (DBU), and PT Menambang Muara Enim (MME).

Positive performance was also reflected in the coal sales segment, which grew 4-fold compared to the same period in the previous year. In January 2026, RMKE successfully sold 513.6 thousand tons of coal. The company's strategy in this segment is also reinforced by an integrated business model. In

providing coal logistics services using railways, RMKE will build access to potential mining sites. As part of these access development agreements, RMKE has an option to purchase coal produced by the new customers. This strategic option presents a significant opportunity for RMKE to continuously increase its trading volume by leveraging its well-integrated infrastructure.

RMKE's President Director, Vincent Saputra, stated that based on the Company's performance data over the last 5 years, the average monthly barge loading volume at the beginning of the year, particularly in January (a low season period), was 450 thousand tons of coal. However, at the start of this year, RMKE managed to load barges with 703.6 thousand tons. "We believe that the new service volume via the hauling road is currently the main pillar supporting the company's operational performance," said Vincent.

Optimistic Financial Performance Outlook

RMKE's management is optimistic that the improvement in operational performance at the beginning of the year will positively impact the company's financial performance going forward. Currently, the company is in the process of finalizing its financial statements for the 2025 fiscal year.

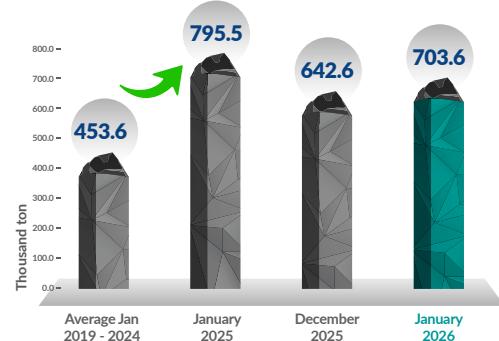
Based on in-house financial reports, the financial performance trend shows consistent improvement. In the fourth quarter of 2025, RMKE recorded revenues and net profit equivalent to the accumulated performance of the preceding three quarters, approximately IDR 1.1 trillion for revenue and IDR 105 billion for net profit. This surge was supported by solid operational performance in the latter part of last year.

"With the continued improvement in operational performance at the beginning of this year, we are increasingly optimistic about achieving our operational and financial targets for the year. However, a risk we need to monitor is weather conditions, which may disrupt operations, such as delayed distribution by barges due to increasingly high water levels in the Musi River," concluded Vincent.

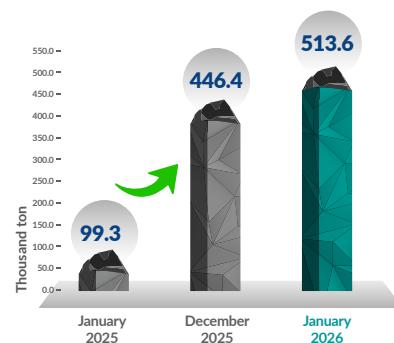
Downstream Hauling



Loading Barge



Coal Sales



Appendix

INDICATOR	JAN 2025 a	DEC 2025 b	JAN 2026 c	YoY (%) c/a	1M 2025 d	1M 2026 e	YoY (%) e/d
COAL SERVICES							
Downstream Hauling (ton)	16,334	233,286	167,485	925.4	16,334	167,575	925.9
Barge loading (ton)	795,544	642,653	703,595	(11.6)	795,544	703,595	(11.6)
COAL SALES							
Coal sales (ton)	99,319	446,409	513,627	417.1	99,319	513,627	417.1

PT RMK Energy Tbk

Integrated Logistics and Commodity Company

Established on June 22, 2009, and officially listed on the Indonesia Stock Exchange (IDX) on November 29, 2021, PT RMK Energy Tbk (RMKE) is an integrated coal logistics service provider with railway-based infrastructure. The Company's coal logistics services include a 38 km hauling road connecting mines to the Gunung Megang loading station, followed by unloading facilities at Simpang Station. From Simpang Station, coal is then transported to Musi 2 Kramasan Port via an 8 km hauling road. In addition to logistics services, the Company also has a coal sales segment, sourcing from its own mine (PT Truba Bara Banyu Enim/TBBE), group mines, and third parties through a mine-mouth purchase scheme.