

# OPERATIONAL PERFORMANCE

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## New Hauling Road Serves as Positive Catalyst, Contributing 1.5 Million of New Volume

**Jakarta, 2nd February 2026** — PT RMK Energy Tbk (RMKE IJ), an integrated coal logistics provider in South Sumatra, announced today its success in maintaining solid operational performance in the final quarter of 2025. This achievement was significantly driven by the operation of its new hauling road facility, which made a substantial contribution to total service volume.

As a company focused on coal logistics via railway and supporting infrastructure, RMKE recorded positive performance across its two main business segments: coal logistics services and coal sales.

**Services Segment Performance: New Volume Contribution** Since the operation of the hauling road facility began last year, RMKE has successfully booked a new service volume of 1.5 million tons through this hauling road. This additional volume originated from strategic collaborations with three new clients commencing in 2025: PT Wiraduta Sejahtera Langgeng (WSL), PT Duta Bara Utama (DBU), and PT Menambang Muara Enim (MME) in Muara Enim.

The additional service volume via this road was a key driver for RMKE in maintaining strong performance starting from the third quarter (3Q) of 2025, recovering from a downward trend experienced in the second quarter (2Q) of 2025. By this

contribution, RMKE successfully maintained a total coal service volume of **8 million tons** for the full year 2025.

**Coal Sales Segment Performance** RMKE recorded a **34.5% year-on-year (YoY)** increase in coal sales during the fourth quarter (4Q) of 2025, reaching **1.3 million ton** compared to the same period last year. By the end of 2025, the Company successfully sold a total of **2.3 million tons** of coal, largely sourced from third-party mines.

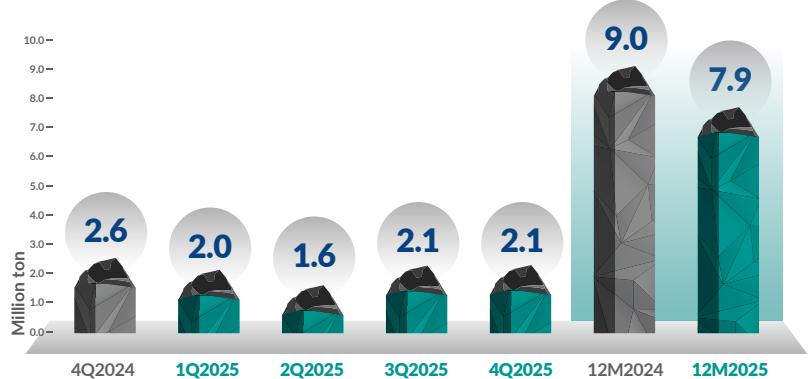
**Management Statement** Vincent Saputra, President Director of RMKE, expressed his optimism regarding these achievements.

"We identified significant growth in coal sales volume in 4Q 2025, accompanied by much better pricing. We are also optimistic that in 2026, coal sales volume will automatically increase with the option to purchase coal at the mine mouth, which is now connected to our hauling road," said Vincent.

Vincent added, "From the services segment, we also see that the operation of the hauling road has tangibly contributed to our 2025 operational performance with an additional volume of 1.5 million tons. This growth in new service volume successfully supported RMKE in maintaining service volumes that had declined in the first half of 2025, particularly strengthening performance in the second half."

**Outlook and 2026 Targets** Moving forward, RMKE will focus on increasing hauling road access connectivity, targeting **19 potential mines**, three of which were realized in 2025. For 2026, the Company targets acquiring **4 to 5 new clients**, with a transportation service volume target of **12 million tons** and a coal sales target of **3.6 million tons**.

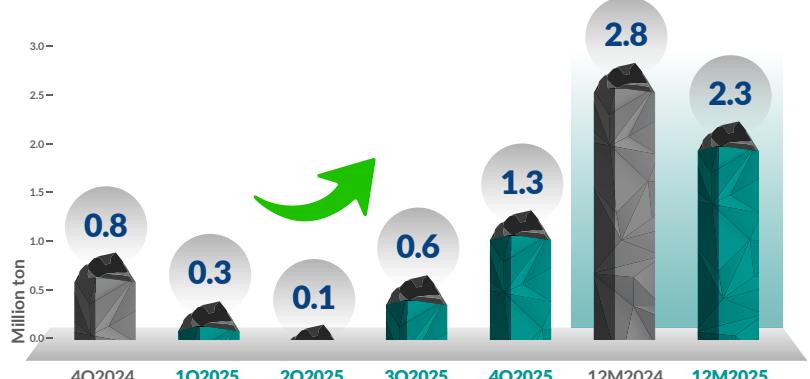
## Loading Barge



## Downstream Hauling



## Coal Sales



## Appendix

INDICATOR	4Q 2024 a	1Q 2025 b	2Q 2025 c	3Q 2025 d	4Q 2025 e	YoY (%) e/a	12M 2024 f	12M 2025 g	YoY (%) g/f
<b>COAL SERVICES</b>									
Barge loading	2,626,773	2,027,294	1,631,183	2,148,759	2,129,114	(23.4)	9,025,620	7,936,350	(12.1)
Down Stream Hauling	0	86,411	181,660	456,332	817,692	N.A.	0	1,542,096	N.A.
<b>COAL SALES</b>									
Coal sales	837,837	270,383	141,065	640,969	1,280,049	34.5	2,806,226	2,349,621	(16.3)

### PT RMK Energy Tbk

PT RMK Energy Tbk was established on 22 June 2009 and officially listed in PT Bursa Efek Indonesia (BEI) on 29 November 2021. The Company provides coal logistics services including loading and unloading coal via railway in South Sumatra, coal port services, and coal sales from in-house mining and third party. RMKE has several facilities those are integrated to railway from 38km hauling road, Gunung Megang Loading Station, Simpang Unloading Station, 8km hauling road, Musi 2 Port, as well as Truba Bara Banyu Enim in-house mine.